MORNINGTON SHIRE COUNCIL

Annual Budget 2026 2027

MORNINGTON SHIRE COUNCIL

Statement of Comprehensive Income

	Budget 2026/27	Forecast 2027/28	Forecast 2028/29
Income	$'000s	$'000s	$'000s
Revenue			
Recurrent revenue			
Levies and charges	3,905	4,062	4,224
Fees and charges	5,851	6,085	6,328
Sales revenue	7,362	7,657	7,963
Grants, subsidies, contributions and donations	8,041	8,363	8,697
Total recurrent revenue	**25,160**	**26,166**	**27,213**
	-		
Rental income	840	874	909
Interest revenue	650	673	696
Other income	-	-	-
Total Operating Revenue	**26,650**	**27,713**	**28,818**
Capital income			
Grants, subsidies, contributions and donations	18,422	18,434	14,404
Capital income	-	-	-
Total capital income	**18,422**	**18,434**	**14,404**
	-		
Total income	**45,072**	**46,147**	**43,222**
Expenses			
Employee benefits	13,854	14,339	14,840
Materials and services	7,578	7,881	8,197
Finance costs	61	63	65
Depreciation	6,197	6,445	6,703
Total recurrent expenses	**27,690**	**28,728**	**29,805**
Capital expenses	-		
Total expenses	**27,690**	**28,728**	**29,805**
	-		
Net result	**17,382**	**17,419**	**13,417**
Other comprehensive income	-		
Items that will not be reclassified to net result	-		
Movement in asset revaluation surplus	8,939	7,581	10,614
Total other comprehensive income for the year	-		
Total comprehensive income for the year	**26,320**	**25,000**	**24,031**

Income	26,650	27,713	28,818
Expenses inc Depreciation	(27,690)	(28,728)	(29,805)
Net Operating Result (Gain/ Loss)	**(1,040)**	**(1,015)**	**(987)**

MORNINGTON SHIRE COUNCIL

Statement of Financial Position

	Budget 2026/27 $'000s	Forecast 2027/28 $'000s	Forecast 2028/29 $'000s
Current assets			
Cash and cash equivalents	14,637	16,066	17,782
Receivables	1,000	1,000	1,000
Inventories	1,500	1,000	1,000
Contract assets	650		
Lease receivable	286	286	286
Total current assets	**18,073**	**18,353**	**20,069**
Non-current assets			
Lease receivable	5,947	5,947	5,947
Property, plant and equipment	234,593	259,708	283,814
Total non-current assets	**240,540**	**265,655**	**289,761**
Total assets	**258,613**	**284,008**	**309,830**
Current liabilities			
Payables	1,587	1,587	1,587
Contract liabilities	12,615	13,066	14,782
Provisions	129		
Total current liabilities	**14,331**	**14,654**	**16,370**
Non-current liabilities			
Provisions	1,794	1,866	1,940
Total non-current liabilities	**1,794**	**1,866**	**1,940**
Total liabilities	**16,125**	**16,520**	**18,310**
Net community assets	**242,488**	**267,488**	**291,520**
Community equity			
Asset revaluation surplus	189,519	197,100	207,714
Retained surplus	52,969	70,388	83,805
Total community equity	**242,488**	**267,488**	**291,519**

MORNINGTON SHIRE COUNCIL

Statement of Cashflow

	Budget 2026/27 $'000s	Forecast 2027/28 $'000s	Forecast 2028/29 $'000s
Cashflows from Operating Activities			
Receipts from Customers	17,959	18,677	19,424
Payments to Suppliers and Employees	(24,021)	(24,283)	(25,102)
Interest Received	650	673	696
Non Capital Grants and Contributions	8,041	8,363	8,697
Net cash inflow from Operating Activities	**2,629**	**3,430**	**3,716**
Cashflows from Investing Activities			
Payments for Property, Plant and Equipment	(18,717)	(20,434)	(16,404)
Grants, subsidies, contributions and donations	18,422	18,434	14,404
Net cash inflow from Investing Activities	**(295)**	**(2,000)**	**(2,000)**
Opening cash and cash equivalents	1,852	4,187	5,616
Closing cash and cash equivalents	4,187	5,616	7,332
Net increase (decrease) in cash and cash equivalents held	**2,334**	**1,430**	**1,716**

MORNINGTON SHIRE COUNCIL

Statement of Change in Equity

Budget 2026/27	Budget 2026/27 $'000s	Forecast 2027/28 $'000s	Forecast 2028/29 $'000s
Asset Revaluation Surplus			
Opening Balance	180,495	189,519	197,100
Net result			
Increase/(Decrease) in Asset Revaluation Surplus	9,025	7,581	10,614
Closing Balance	189,519	197,100	207,714
Retained Surplus			
Opening Balance	35,587	52,969	70,388
Net result	17,382	17,419	13,417
Closing balance	52,969	70,388	83,805
Total			
Opening Balance	216,082	242,488	267,488
Net Result	17,382	17,419	13,417
Increase/(Decrease) in Asset Revaluation Surplus	9,025	7,581	10,614
Closing Balance	**242,488**	**267,488**	**291,519**

MORNINGTON SHIRE COUNCIL

Long Term Financial Forecast

Income & Expenditure	Estimated actual 2025-26 $	Budget 2026-27 $	Forecast 2027-28 $	Forecast 2028-29 $	Forecast 2029-30 $	Forecast 2030-31 $	Forecast 2031-32 $	Forecast 2032-33 $	Forecast 2033-34 $	Forecast 2034-35 $	Forecast 2036-37 $
Operating Income	26,062,117	26,649,792	27,712,534	28,817,671	29,970,378	31,319,045	32,571,807	33,874,679	35,229,667	36,638,853	38,104,407
Operating Expenditure											
Employee costs	-15,912,537	-13,853,732	-14,338,613	-14,840,464	-15,359,880	-15,897,476	-16,453,888	-17,029,774	-17,625,816	-18,242,720	-18,881,215
Materials & Services	-12,711,364	-7,578,248	-7,881,377	-8,196,633	-8,606,464	-9,036,787	-9,488,627	-9,963,058	-10,461,211	-10,984,272	-11,533,485
Finance Costs	-59,177	-60,540	-62,659	-64,852	-67,122	-69,471	-71,903	-74,419	-77,024	-79,720	-82,510
Depreciation	-5,229,283	-6,197,446	-6,445,344	-6,703,158	-7,038,316	-7,390,232	-7,759,743	-8,147,731	-8,555,117	-8,982,873	-9,432,017
Total Operating Expenditure	-33,912,362	**-27,689,966**	**-28,727,993**	**-29,805,107**	**-31,071,782**	**-32,393,966**	**-33,774,160**	**-35,214,982**	**-36,719,168**	**-38,289,584**	**-39,929,226**
Operating Surplus/Deficit	-7,850,245	-1,040,174	-1,015,459	-987,435	-1,101,404	-1,074,921	-1,202,353	-1,340,302	-1,489,501	-1,650,730	-1,824,819
Capital Grants & Subsidies	8,137,778	18,421,764	18,434,449	14,404,440	12,000,000	12,000,000	12,000,000	15,000,000	12,000,000	12,000,000	12,000,000
Capital Income/Expenses	12,893	0	0	0	0	0	0	0	0	0	0
Net Result	**300,426**	**17,381,590**	**17,418,990**	**13,417,005**	**10,898,596**	**10,925,079**	**10,797,647**	**13,659,698**	**10,510,499**	**10,349,270**	**10,175,181**
Movement in Asset Revaluation Reserve	8,594,986	8,938,786	7,580,778	10,614,000	0	0	0	0	0		
Total Comprehensive Income	8,895,412	26,320,376	24,999,767	24,031,005	10,898,596	10,925,079	10,797,647	13,659,698	10,510,499	10,349,270	10,175,181
Cash Flow											
Operating Revenue	26,062,117	26,649,792	27,712,534	28,817,671	29,970,378	31,319,045	32,571,807	33,874,679	35,229,667	36,638,853	38,104,407
Capital Revenue	8,137,778	18,421,764	18,434,449	14,404,440	12,000,000	12,000,000	12,000,000	15,000,000	12,000,000	12,000,000	12,000,000
Proceeds from Sale of Assets											
Operating Expenditure excluding depreciation	-28,683,079	-24,020,577	-24,282,649	-25,101,949	-26,033,466	-27,003,735	-28,014,417	-29,067,251	-30,164,051	-31,306,711	-32,497,210
Capital Expenditure		-18,716,588	-20,434,449	-16,404,440	-15,000,000	-15,000,000	-15,000,000	-18,000,000	-15,000,000	-15,000,000	-15,000,000
Bank Increase/Decrease	5,516,816	2,334,392	1,429,885	1,715,723	936,912	1,315,311	1,557,390	1,807,428	2,065,616	2,332,143	2,607,198
Bank Balance at End of Year	24,032,808	14,636,591	16,066,476	17,782,199	18,719,111	20,034,422	21,591,812	23,399,240	25,464,856	27,796,998	30,404,196
Financial Position											
Assets	235,181,187	258,613,042	284,008,031	309,830,036	318,728,632	327,653,711	336,451,358	348,111,056	356,621,555	364,970,824	373,146,005
Liabilities	27,411,121	16,124,861	16,519,575	18,309,929	3,605,346	3,463,057	3,463,057	3,463,057	3,463,057	3,463,057	3,463,057
Equity	207,770,066	242,488,180	267,488,456	291,520,107	315,123,286	324,190,654	332,988,301	344,647,999	353,158,498	361,507,767	369,682,948

MORNINGTON SHIRE COUNCIL

Statement of Financial Sustainability

	Description	Target	2025/26 Estimated	Budget 2026/27	Forecast 2027/28	Forecast 2028/29	Forecast 2029/30	Forecast 2030/31	Forecast 2031/32	Forecast 2032/33	Forecast 2033/34	Forecast 2034/35	Forecast 2035/36
Operating Surplus Ratio	Operating result divided by Operating Income	Contextual	-30.12%	-3.90%	-3.66%	-3.43%	-3.67%	-3.43%	-3.69%	-3.96%	-4.23%	-4.51%	-4.79%
Operating Cash Ratio	Operating result, less Finance and Depreciation c	>0%	-10%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
Asset Sustainability Ratio	Capital Expenditure divide by Depreciation	> 90%	0%	302%	317%	245%	213%	203%	193%	221%	175%	167%	159%
Leverage Ratio	Debt recovery ability	0-3 times	0	0	0	0	0	0	0	0	0	0	0
Council- Controlled Revenue	Council income divided by Operating income	Contextual	65%	67%	67%	67%	54%	54%	54%	54%	54%	54%	54%
Unrestricted Cash Expense Cover Ratio	Council funds held to pay for the unexpected	> 4 months	0.84	0.61	0.66	0.71	0.72	0.74	0.77	0.81	0.84	0.89	0.94

Fees and Charges Description	Authority	GST	2026/27 Fees
ADMINISTRATION			
EFTPOS Transaction Fee	Local Government Act 2009	Inclusive	1.3% of transaction
A3 - Black and White (Per Page)		Inclusive	$0.50
A3 - Colour (Per Page)		Inclusive	$1.00
A4 - Black and White (Per Page)		Inclusive	$0.50
A4 - Colour (Per Page)		Inclusive	$1.00
Copy of Standard Document		Exclusive	$31.00
Administration work related to delayed Invoicing by Suppliers (per hour)		Inclusive	$70.00
Copy of Statutory Document (Local Laws Policies, Minutes, Budget, Regulatory & Commercial Charges, Financial Statements, Operational Plan, Corporate Plan, Annual Report or Other Public Document)		Exclusive	$31.00
ADMINISTRATION - GRANT PROJECT MANAGEMENT			
Administration Fee - Management Operational Grants (* Not Reflected in oncost returns)	Local Government Act 2009	Inclusive	20% of grant value
Administration Fee - Management Capital Grants (* Not Reflected in oncost returns)			15% of grant value
RIGHTS TO INFORMATION			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee	RTI Reg 2009, s4	Exclusive	$57.65
Right to Information Inspection & Processing Charges (First five [5] hours free, fee of $8.65 per 15 minutes applies thereafter)	RTI Reg 2009, s4	Exclusive	$8.95
Access Fee (the supply of hard copy RTI or IP documents) - per A4 page (Black & White only)	RTI Reg 2009, s4	Exclusive	$0.25
COUNCIL FACILITIES HIRE			
Council Chambers Bond (Refundable)	Local Government Act 2009	Exempt	$705.00
Council Chambers Hire (Per Day)	Local Government Act 2009	Inclusive	$380.00
Council Meeting Rooms (1-3)	Local Government Act 2009	Inclusive	$270.00
Council Training Room Bond (Refundable)	Local Government Act 2009	Exempt	$705.00
Council Training Room (Per Day)	Local Government Act 2009	Inclusive	$380.00
RECREATION			
Gym Key Bond (Refundable) *	Local Government Act 2009	Exempt	$50.00
Gym Membership - Annual *	Local Government Act 2009	Inclusive	$200.00
NOTE: *Mornington Shire Council Staff Exempt			
UTILITY CHARGES			
Sewerage - Annual Service Charge - Per Pedestal	S99 Local Government Regulation 2012	Exclusive	$1,973.00
Water - Annual Service Charge - Per Unit		Exclusive	$4,627.00
(Refer to Revenue Statement for Unit Allocations)			
Water Usage (Per Kl)		Exclusive	$3.00
Garbage - Annual Service Charge - Per Bin		Exclusive	$2,337.00
Seperate Use Charge	LGR 2012 s103	Exclusive	$12,216.00
Trustees Base Commercial Usage Charge		Exclusive	$12,216.00

Fees and Charges Description	Authority	GST	
INTEREST ON OVERDUE RATES AND CHARGES			
Accrual of interest on rates and charges	S133 Local Government Regulation 2012(LGR) + S125 City of Brisbane Regulation 2012 (CBR)	Exempt	12.19%
WASTE MANAGEMENT			
Replacement Wheelie Bin	LGA 2009 s262(3)(c)	Inclusive	$239.00
Landfill Access Fee for Demolition Material/ Trade Waste (Per Property) (Regulated liquid waste, refer to *Food Licence - Trade Waste Liquid*). Not including Asbestos	LGA 2009 s262(3)(c)	Inclusive	$2,717.00
Bulk Refuse Disposal (Per m3)	LGA 2009 s262(3)(c)	Inclusive	$22.00
Skip Bin Hire (inc Delivery and Removal)	LGA 2009 s262(3)(c)	Inclusive	$523.00
Skip Bin Hire (per week on site)	LGA 2009 s262(3)(c)	Inclusive	$52.00
CEMETERY			
Funeral and cemetery costs with Council supplying the casket	LGA 2009 s262(3)(c)	Inclusive	$2,500.00
Funeral and cemetery costs with the casket being provided by other parties	LGA 2009 s262(3)(c)	Inclusive	$1,675.00
Cremation with Council supplying the casket and with interment	LGA 2009 s262(3)(c)	Inclusive	$1,750.00
Cremation with Council supplying the casket and no interment	LGA 2009 s262(3)(c)	Inclusive	$1,400.00
Cremation with interment, no casket supplied	LGA 2009 s262(3)(c)	Inclusive	$1,250.00
Cremation with no casket and no interment	LGA 2009 s262(3)(c)	Inclusive	$900.00
***This includes the Council contribution to assist with the costs of funerals in the community. No further discounts will be administered.**			
AERODROME LANDING FEES			
All Aircraft (Except RFDS) (Per Ton)	LGA 2009 s262(3)(c)	Inclusive	$60.00
Minimum Landing Fee	LGA 2009 s262(3)(c)	Inclusive	$131.00
Passenger Levy	LGA 2009 s262(3)(c)	Inclusive	$27.00
ANIMAL CONTROL			
Dog/Cat Trap Hire Deposit (Refundable)	LGA 2009 s262(3)(c)	Inclusive	$75.00
Dog/Cat Trap Hire Fee (Per Week)	LGA 2009 s262(3)(c)	Inclusive	$25.00
FOOD LICENCE			

Initial Application (Including Annual Fee)	Food Act 2006 (s49)	Exclusive	$348.00
Annual Renewal Fee	Food Act 2006 (s49)	Exclusive	$142.00
Licence Restoration	Food Act 2006 (s49)	Exclusive	$217.00
Licence Amendment	Food Act 2006 (s49)	Exclusive	$103.00
Trade Waste Liquid (Trackable) off island, per/ m3 Trade waste (grease traps) refer to: Pumping Grease Traps/Septic's	Waste Management Regulation 2000	Exclusive	$1,522.00
ACCOMMODATION			
Motel (Single Room) (Per Night)	Local Government Act 2009	Inclusive	$322.00
Motel (Twin Share) (Per Night)		Inclusive	$515.00
Motel (Day Room)		Inclusive	$200.00
VAC 1 - Ensuite (Per Person) (Per Night)		Inclusive	$213.00
VAC 1 - Ensuite (Per Person) (Per Week for 7 days or more)		Inclusive	$1,398.00
VAC 1 - Self Contained Accommodation (Per Person) (Per Night)		Inclusive	$229.00
VAC 1 - Self Contained Accommodation (Per Person) (Per Week for 7 days or more)		Inclusive	$1,398.00
VAC 2 – Ensuite (Per Person),(Per Night)		Inclusive	$224.00
VAC 2 – Ensuite (Per Person) (Per Week for 7 days or more)		Inclusive	$1,463.00
VAC 2 (Ensuite Room) Day rate		Inclusive	$135.00
Guest House (Per Night) (Single Room) (7 Days or more)		Inclusive	$215.00
Lost Key fee		Inclusive	$175.00
Excess Cleaning Fee (Per Hour)		Inclusive	$275.00
After Hours Check-In / Check-Out Fee (eg Charter Flights on Weekend)			$130.00
Late check out fee (check out after 10am on day of departure)		Inclusive	$120.00
		Inclusive	
NOTE: The following cancellation rates apply to all Council accommodation: No Show - Full Amount of Booking Required (a) 1-7 Days Notice of Cancellation - One night's accommodation fee required (b) 8-14 Days Notice of Cancellation - 50% of one night's fee required			
BARGE HANDLING FEES			
Half Pallet at Shed per box (Pickup) (Per Delivery) (Coles Express Deliveries Exempt)		Inclusive	$30.00
Pallet at Shed per box (Pickup) (Per Delivery)		Inclusive	$30.00
Pallet at Shed (Pickup) - Annual Fee (Community)		Inclusive	$750.00
Pallet at Shed (Pickup) - Annual Fee (Commercial)		Inclusive	$1,500.00
Per Pallet Delivered (Per Week)			
Per Pallet Delivered (Per Week) (1 - 2 pallets)		Inclusive	$140.00
Per Pallet Delivered (Per Week) (3 pallets or more)		Inclusive	$130.00
Other items (Per Lift)			

Container 6 Foot (Pick Up or Delivered)	S59 Local Government Regulation 2009	Inclusive	$160.00
Container 10 Foot (Pick Up or Delivered)		Inclusive	$300.00
Container 20 Foot (Pick Up or Delivered)		Inclusive	$500.00
Forklift Use (Per Lift)		Inclusive	$100.00
Plant and Equipment (Other vehicles etc.) - Per Tonne		Inclusive	$30.00
Building Materials and Large Items - Per Tonne		Inclusive	$30.00
Fuel, Water, Road base, Gravel, etc - Per Tonne		Inclusive	$30.00
Barge Handling Fee (Non-Food Barges) - Per Vessel		Inclusive	$294.00
PRIVATE WORKS			
Labour - Tradesman - Carpentry (Commercial) (Per Hour)	Local Government Act 2009	Inclusive	$210.00
Labour - Tradesman - Plumbing (Commercial) (Per Hour)			$210.00
Labour - Other (Commercial) (Per Hour)			$210.00
Cleaning/Gardening Supervisor (Per Hour)			$200.00
Gardener (Per Hour)			$150.00
Materials			Cost + 30%
Temporary Fencing (Per Panel) (Per Day) (Includes Footings)			$ 5.00

Fees and Charges Description	Authority	GST	
FUEL			
Diesel (Per Litre)	Local Government Act 2009	Inclusive	Cost + 30%
Opal (Per Litre)	Local Government Act 2009	Inclusive	Cost + 30%
Oil (Per Litre)	Local Government Act 2009	Inclusive	Cost + 30%
Waste Oil Disposal (Per Litre)	Local Government Act 2009	Inclusive	$0.57
GAS			
9kg Gas Bottle (Full)	Local Government Act 2009	Inclusive	Cost + 30%
9kg Gas Bottle (Refill)	Local Government Act 2009	Inclusive	Cost + 30%
45Kg Gas Bottle	Local Government Act 2009	Inclusive	Cost + Local Delivery & Install + 30%
45Kg Gas Bottle (Pensioner Concession)	Local Government Act 2009	Inclusive	Cost + Local Delivery & Install+ 30%
190Kg Gas Bottle	Local Government Act 2009	Inclusive	Cost + Local Delivery & Install + 30%
WORKSHOP TYRE FITTING / REPAIRS			
Minor Tyre Repairs	Local Government Act 2009	Inclusive	$120.00
Major Tyre Repairs	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
Minor Tyre Fitting	Local Government Act 2009	Inclusive	$120.00
Major Tyre Fitting	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
MATERIALS			
Bedding/ Concrete Sand (Per Cubic Metre)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
Crusher Dust (Per Cubic Metre)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
2.2 Road Base (Per Cubic Metre)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
Corefill Mix (Per Cubic Metre)	Local Government Act 2009	Inclusive	$2,846.00
Pre Mix 10mm (Per Ton)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
Pre Mix 20mm (Per Ton)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
5mm Aggregate	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
10mm Aggregate	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
20mm Aggregate	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
25 MPA Concrete (Per Cubic metre, minimum 3m3)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
32 MPA Concrete (Per Cubic Metre, minimum 3m3)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)

40 MPA Concrete (Per Cubic Metre, minimum 3m3)	Local Government Act 2009	Inclusive	Labour + (Cost + 30%)
NOTE:** The above materials expenses, ***except Concrete, DO NOT include the cost of delivery. Cost of delivery will be charged in accordance with Councils Wet Plant Hire Rates as set out in the Schedule of Commercial and Regulatory Fees and Charges.			

Fees and Charges Description	Authority	GST	
WET PLANT HIRE MINIMUM 4 HOURS (INCLUDING FUEL) *Fuel surcharges may apply **Weekend surcharge rate applies			
Prime Mover (Per Hour)		Inclusive	$303.00
Tri-Trailer (Per Hour)		Inclusive	$209.00
Smooth Drum Roller (Per Hour)		Inclusive	$275.00
6M3 Truck (Per Hour)		Inclusive	$186.00
8M3 Truck (Per Hour)		Inclusive	$310.00
Backhoe (Per Hour)		Inclusive	$316.00
Bulldozer (Per Hour)		Inclusive	$457.00
Front End Loader/ Telehandler 3.5T+ (Per Hour)		Inclusive	$310.00
Telehandler 2.5T (Per Hour)		Inclusive	$272.00
Grader (Per Hour)		Inclusive	$402.00
Excavator 20T+(Per Hour)		Inclusive	$340.00
Excavator 8T+(Per Hour)			$320.00
Excavator 4T(Per Hour)		Inclusive	$310.00
Multi Tyre Roller (Per Hour)		Inclusive	$316.00
Tilt Tray (Per Hour)		Inclusive	$293.00
Side tipper (Per Hour)			$380.00
Vibrating Roller (Per Hour)		Inclusive	$332.00
Skidsteer Loader/ Forklift (Commercial Per Hour)		Inclusive	$210.00
Skidsteer Loader/ Forklift (Community Per Hour **)		Inclusive	$139.00
4X4 UTV (Per Hour)		Inclusive	$112.00
4X4 UTV / Spray Unit (Per Hour)		Inclusive	$146.00
Water Truck (Per Hour)		Inclusive	$321.00
Boom Lift (Per Hour)		Inclusive	$199.00
Low Loader Short Trailer (Per Hour)		Inclusive	$302.00
Concrete Line Pump (Per Hour)		Inclusive	$349.00
Box Tipper Trailer (Per Hour)		Inclusive	$117.00
Tractor (Per Hour)		Inclusive	$141.00
Tractor/ Slasher (Commercial Per Hour)		Inclusive	$175.00
Tractor/ Slasher (Community Per Hour**)		Inclusive	$115.00
Vibrating Plate (Per Hour)		Inclusive	$93.00
Concrete Vibrator (Per Hour)		Inclusive	$93.00
Water Pump (Per Hour)		Inclusive	$82.00
Drain Cleaning Machine / Electric Eel (Per Hour)		Inclusive	$163.00
Flex-drive Pump (Per Hour)		Inclusive	$147.00
Sewer Jet-Rodder (Per Hour)	Local Government Act 2009	Inclusive	$190.00
Vacuum/ Hydro Excavator (Per Hour)		Inclusive	$331.00
Concrete Agitator (Per Hour)		Inclusive	$275.00
Potable Batching Plant (Per m3) (additional cost on top of concrete)		Inclusive	$31.00
Skid Steer and Attachments (Commercial per Hour)		Inclusive	$65.00
Skid Steer and Attachments (Community per Hour**)		Inclusive	$42.00
Furniture Trailer (Commercial Per Hour)		Inclusive	$89.00
Furniture Trailer (Community Per Hour**)		Inclusive	$59.00
Street Sweeper (Per Hour)		Inclusive	$145.00

Box Trailer (Commercial Per Hour)		Inclusive	$45.00
Box Trailer (Community Per Hour**)		Inclusive	$30.00
Chain Saw (Per Hour)		Inclusive	$93.00
Pole Saw (Per Hour)		Inclusive	$93.00
Wacker Packer (Per Hour)		Inclusive	$103.00
Cement Mixer (.19) (Per Hour)		Inclusive	$112.00
Diamond Saw (Per Hour)		Inclusive	$129.00
Push Mower - Community (Per Hour**)		Inclusive	$52.00
Ride On Mower - Community (Per Hour**)		Inclusive	$61.00
Whipper Snipper - Community (Per Hour**)		Inclusive	$46.00
Push Mower - Commercial (Per Hour)		Inclusive	$57.00
Ride On Mower - Commercial (Per Hour)		Inclusive	$70.00
Whipper Snipper - Commercial (Per Hour)		Inclusive	$49.00
Construction Water (Per KL)		Inclusive	$7.00
Airport Bus Fees (Per Pick-Up)		Inclusive	$14.00
Bus Fares (Including Staff & Contractors) (Per Week)		Inclusive	$6.00
Portaloo		Inclusive	$41.00
Portaloo Pump Out		Inclusive	$402.00
Scaffolding - per week		Inclusive	$690.00
Planks - per week		Inclusive	$66.00
Trestles - per week		Inclusive	$68.00
Edge Protection - Dry Hire per lineal metre		Inclusive	$50 + $180 delivery
Edge Protection - Wet Hire per lineal metre		Inclusive	P.O.A
EWP 10mtrs		Inclusive	$274.00
Scissor Lift EWP 5mtrs		Inclusive	$274.00
Floatage charge (pick up and return)		Inclusive	$300.00
** Conditions may apply where a licence or ticket is required to operate certain machinery.			

Fees and Charges Description	Authority	GST	
TOWN PLANNING			
Note: Base + Additional = Development Application Cost			
Base Application Cost			
Preliminary Approval - Variation of the Planning Instrument	Planning Act 2016	Exclusive	$5,233.00
Material Change of Use	Planning Act 2016	Exclusive	$4,076.00
Reconfiguring a Lot	Planning Act 2016	Exclusive	$1,739.00
+ per Lot	Planning Act 2016	Exclusive	$294.00
Operational Works	Planning Act 2016	Exclusive	$2,907.00
Additional Application Cost			
Code Assessable Development Applications* **	Planning Act 2016	Exclusive	
Impact Assessable Development Applications* **	Planning Act 2016	Exclusive	$2,907.00
Referral Development Applications* **	Planning Act 2016	Exclusive	
Other Application Cost	Planning Act 2016	Exclusive	
Pre-lodgement			$1,277.00
Application seeking a time extension to the currency of an existing application	Planning Act 2016	Exclusive	$0.00
Amendment or negotiated decision or cancellation of conditions of development	Planning Act 2016	Exclusive	$5,140.00
Exemption Certificates	Planning Act 2016	Exclusive	$1,391.00
Building Applications			
QLD Development Code (QDC) applications Building Plans lodgement	Building Act 1975	Exclusive	$408.00
Survey Plan Sealing Cost			
Application		Exclusive	$581.00
Inspection of compliance		Exclusive	$4,651.00
Re-signing and dating of Survey Plan		Exclusive	$869.00
Notation on Community Management Statement		Exclusive	$1,739.00
NOTE: This fee is in addition to the charges identified above.			
***NOTE**: Complex development applications requiring specialist professional input (i.e. professional engineering and environmental specialist input) will result in an additional charge which will be calculated **At Cost + 25%**.			
****NOTE**: Applications that trigger Referral in accordance with the Planning Act 2016 will result in an additional charge which will be calculated **At Cost + 5%**.			
NOTE: Any not for profit, volunteer, charitable, community, sporting, religious organisarion not in possession of a liquor license may request a reduction in fees, up to 50%.			
(a) Request for reduction in application fees must be made in writing			

(b) The request must demonstrate the eligibility of the applicant as a community, sporting or religious organisatioon etc.			

Fees and Charges Description	Authority	GST	
TOWN PLANNING (Continued)			
A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of IDAS the application is in at the time of withdrawal: (a) Application Stage - 80% (b) Information Stage & Referral Stage - 60% (c) Notification Stage - 40% (d) Decision Making Stage (Prior to assessment report being completed) - 20% **Refund of Application Fees** - **No refund** will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.			
PLUMBING / WATER DRAINAGE			
Search for Water or Drainage Plans (Per Hour)		Exclusive	$230.00
Camera & Operator (Per Hour)	Plumbing & Drainage Act 2002	Exclusive	$310.00
Sewer/ Water Location Fee (Per Hour)		Exclusive	$355.00
Sewer/ Water Dis-Connection		Exclusive	$355.00
Lodgement of Plans for Plumbing Works			
Class 1 & 10 Buildings			
Lodgement of plans for regulated plumbing & drainage work including scrutiny, inspection & final compliance certificate for Class 1 & 10 new	Plumbing & Drainage Act 2002	Exclusive	$538.00
Additional Fixtures (Each)		Exclusive	$61.00
Commercial/Industrial/Multi-Residential - New Fixtures/Sub-meters/Testable Backflow Devices (COMM)			
Assessment of assessable plumbing & drainage work for up to 5 fixtures/sum-meters/testable backflow devices	Plumbing & Drainage Act 2002	Exclusive	$538.00
Between 6-15 fixtures/sub-meters/testable backflow devices - per item	Plumbing & Drainage Act 2002	Exclusive	$45.00
16 or more fixtures/sub-meters/testable backflow devices - per item	Plumbing & Drainage Act 2002	Exclusive	$30.00
Inspection Fee			
Inspection of compliance assessable plumbing & drainage work for up to 2 fixtures/sub-meters/testable backflow devices	Plumbing & Drainage Act 2002	Exclusive	$299.00
Inspection of compliance assessable plumbing & drainage work for 3 fixtures/sub-meters/testable backflow devices	Plumbing & Drainage Act 2002	Exclusive	$555.00
In excess of 3 fixtures/sub-meters/testable backflow devices - per item	Plumbing & Drainage Act 2002	Exclusive	$60.00
Plumbing Consultancy			

On Site Sewerage Assessment (Per Advice)		Exclusive	$240.00
Reinspection (Under Slab, Drainage, Water Plumbing Rough In, Plumbing and Drainage Final)	Plumbing & Drainage Act 2002	Exclusive	$240.00
Stormwater Inspection Fees			
Sewer Location Fee	Plumbing & Drainage Act 2002	Exclusive	$210.00
Clean Blocked Drains/ High Pressure Jetter (Per Hour)		Inclusive	$320.00

Fees and Charges Description	Authority	GST	
PLUMBING / WATER DRAINAGE (Continued)			
Water Services Connection Fee			
Domestic Water Service (25mm) Excluding Road Crossing	Water Act 2000	Exclusive	$5,869.00
Industrial Water Service (50mm) Excluding Road Crossing		Exclusive	$8,423.00
All Industrial Water Connections' Which Exceed 50mm Diameter		Exclusive	At Cost + 20%
Water Sample Testing (Per Sample)		Exclusive	$193.00
Thermostatic Mixing Valve Testing Fee (per valve)		Exclusive	$158.00
Thermostatic Mixing Valve Service Fee (per valve)	Water Act 2000	Exclusive	$185.00
Back Flow Valve Testing Fee (per valve)		Exclusive	$158.00
Back Flow Valve Testing Service (per valve)		Exclusive	$185.00
Mag-Flow Inspection Fee (per Meter)		Exclusive	$185.00
Jump Up Connection 150mm	Plumbing & Drainage Act 2002	Exclusive	$4,293.00
Jump Up Connection Greater Than 150mm as per DA Conditions			At Cost + 20%
Sewerage Connection Fee - 1st Pedestal		Exclusive	$4,619.00
Sewerage Connection Fee - Each Additional Pedestal		Exclusive	$2,174.00
Inspection Fee - Septic/Composting/Other on Site Sewerage Systems (Per Year)		Exclusive	$212.00
Call Out Fee (Per Hour)		Exclusive	$190.00
Pumping Grease Trap/Septics			
Pumping Time (Includes Tankage and Disposal via STP) (Per Hour)		Inclusive	$799.00
Pumping Time (Includes Tankage and Disposal via Landfill) (Per Hour)		Inclusive	$1,141.00

Cleaning Blocked Drains (High Pressure Jetting) (Per Hour)		Inclusive	$326.00