

SWIM DNRME KPI 2022-2023

year	organisation	scheme id	scheme	scheme long name	scheme type	kpi code	swim code	indicator title	value	units	comments
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment		1	Count
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.1	AS2	Length water mains		18	km
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	NR		ML/day
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.7	AS48	Total potable water storage volume		3.4	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.23	AS56	Volume water lost: potable water		6.6	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main		11.1	per 100 km water main
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water		5	per 1000 connections
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.13	CS2	Connected residential properties: water		0.3	000s
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water		0.03	000s
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents		100	%
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.1 (value)	PR3	Fixed charge: water value	NR		\$/annum
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG4.1 (text)	PR5	Fixed charge: water description	No specific water charge to residents		Text
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water		633	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater		0	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.5	WA201	Maximum daily demand		1.7	ML/day
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external		0	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR		ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	NR		ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential		438	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential		36	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water		0	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG1.12	WA7	Volume water sourced: all		633	ML
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5		0	days
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	no		yes/no
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no		yes/no
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no		yes/no
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	no		yes/no
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no		yes/no
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)		3	1,2,3,4,5,6
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair		high,fair,unsure,low,very low
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	unsure		high,fair,unsure,low,very low
2023	Mornington Shire Council	1287	Mornington Water	Mornington Island Potable Water Supply Area	Potable water scheme	QG2.3	WS3	Available contingency supplies	no		yes/no
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main		26.3	per 100 km sewer mains
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants		1	Count
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels		19	km
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections		0	per 1000 connections
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage		0.28	000s

2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents		100	%	
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage		0.03	000s	
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	NR		\$/annum	
2023	Mornington Shire Council	963	Mornington Sewerage	Mornington Island Sewerage Service Area	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	No specific sewerage charge to resident		Text	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment		1	Count	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.1	AS2	Length water mains		18	km	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main		26.3	per 100 km sewer mains	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.3	AS4	Number sewage treatment plants		1	Count	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.4b	AS47	Capacity of water treatment plants		2.7	ML/day	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.7	AS48	Total potable water storage volume		3.4	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.2	AS5	Length sewerage mains and channels		19	km	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.23	AS56	Volume water lost: potable water		6.6	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.5	AS8	Water main breaks per 100 km water main		11.1	per 100 km water main	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.12	CS10	Water service complaints per 1000 connections		0	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections		0	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections		0	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections		0	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water		5	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.13	CS2	Connected residential properties: water		0.3	000s	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.14	CS3	Connected non-residential properties: water		0.03	000s	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.15	CS6	Connected residential properties: sewerage		0.28	000s	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents		100	%	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents		100	%	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG1.16	CS7	Connected non-residential properties: sewerage		0.03	000s	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.10	CS9	Water quality complaints per 1000 connections		0	per 1000 connections	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.9	FN1	Revenue: all (NPR) water		977	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets		6325	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.11	FN11	Costs: operating water per connection		733.33	\$/connection	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.12	FN12	Costs: operating sewerage per connection		1619.35	\$/connection	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.1	FN14	Capital expenditure: water supply		0	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.2	FN15	Capital expenditure: sewerage		0	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage		675	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.3	FN26	Capital works grants: water		431	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.4	FN27	Capital works grants: sewerage		110	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.11a	FN32	Costs: operating water (NPR)		242	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.12a	FN33	Costs: operating sewerage		502	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.21	FN49	Costs: any other water		491	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.22	FN50	Costs: any other sewerage		255	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.7	FN74	Current replacement costs: fixed water assets		36004	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets		15000	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.13	FN76	Costs: maintenance water		201	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.14	FN77	Costs: maintenance sewerage		67	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.15	FN78	Current cost depreciation: water		491	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.16	FN79	Current cost depreciation: sewerage		255	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water		32	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage		396	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water		0	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage		0	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets		19724	,\$000	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.1(value)	PR3	Fixed charge: water value	NR		\$/annum	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	NR		\$/annum	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	No specific sewerage charge to resident		Text	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wid	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage		0	\$	

2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage		0	\$	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG4.1 (text)	PR5	Fixed charge: water description	No specific water charge to residents		Text	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water		633	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater		0	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand		1.7	ML/day	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external		0	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external		0	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant		0	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	NR		ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential		438	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential		36	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.10	WA61	Volume water sourced: desalination marine water		0	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all		633	ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	NR		ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	NR		ML	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees		8	FTEs	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCM		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5		0	days	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	no		yes/no	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	no		yes/no	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no		yes/no	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	no		yes/no	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no		yes/no	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)		3	1,2,3,4,5,6	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair		high,fair,unsure,low,very low	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	unsure		high,fair,unsure,low,very low	
2023	Mornington Shire Council	1356	Mornington Shire Council WSP-wide	Mornington Aboriginal Shire Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	no		yes/no	